

May 2016

Energy Report Card CAP - 02

Commodity	Use	Units	BATCO Cost	Actual Cost	Cost Avoidance	Cost Avoidance
<b>[AC_1] Aquatic Center</b>						
Electric	5,638,400	KWH	\$466,408	\$410,104	\$56,304	12.1%
Natural Gas	50,884	CCF	\$15,733	\$60,517	\$(44,784)	(284.6%)
Water	9,975,000	GAL	\$24,350	\$44,671	\$(20,321)	(83.5%)
<b>Totals:</b>	<b>24,485</b>	<b>MMBTU</b>	<b>\$508,491</b>	<b>\$515,292</b>	<b>\$(6,801)</b>	<b>(1.7%)</b>
<b>[COMP_1] NEW TECHNOLOGY</b>						
Electric	131	KWH	\$206,154	\$10	\$206,144	100.0%
<b>Totals:</b>	<b>131</b>	<b>KWH</b>	<b>\$206,154</b>	<b>\$10</b>	<b>\$206,144</b>	<b>100.0%</b>
<b>[FM149N_1] Intermediate</b>						
Electric	18,763,846	KWH	\$3,050,158	\$1,646,978	\$1,403,180	46.0%
Propane	23,101	GAL	\$41,134	\$38,572	\$2,562	6.2%
Water	15,374,000	GAL	\$141,374	\$131,963	\$9,411	6.7%
<b>Totals:</b>	<b>66,155</b>	<b>MMBTU</b>	<b>\$3,232,666</b>	<b>\$1,817,514</b>	<b>\$1,415,152</b>	<b>43.8%</b>
<b>[FM149S_1] Middle</b>						
Electric	22,903,856	KWH	\$4,247,435	\$1,945,506	\$2,301,929	54.2%
Propane	54,164	GAL	\$38,425	\$64,749	\$(26,323)	(68.5%)
Water	26,266,000	GAL	\$222,025	\$146,147	\$75,878	34.2%
<b>Totals:</b>	<b>89,127</b>	<b>MMBTU</b>	<b>\$4,507,885</b>	<b>\$2,156,401</b>	<b>\$2,351,484</b>	<b>52.2%</b>
<b>[HWY105E_1] Elementary</b>						
Electric	23,223,023	KWH	\$3,536,514	\$1,903,332	\$1,633,182	46.2%
Propane	15,986	GAL	\$23,850	\$19,822	\$4,027	16.9%
Water	20,018,000	GAL	\$77,305	\$108,023	\$(30,717)	(39.7%)
<b>Totals:</b>	<b>80,723</b>	<b>MMBTU</b>	<b>\$3,637,669</b>	<b>\$2,031,177</b>	<b>\$1,606,492</b>	<b>44.2%</b>
<b>[HWY105W_1] Jr/Sr</b>						
Electric	76,966,997	KWH	\$14,103,099	\$8,181,438	\$5,921,661	42.0%
Propane	553,275	GAL	\$2,110,926	\$641,388	\$1,469,538	69.6%
Water	71,701,341	GAL	\$498,789	\$245,265	\$253,524	50.8%
<b>Totals:</b>	<b>319,313</b>	<b>MMBTU</b>	<b>\$16,712,814</b>	<b>\$9,068,092</b>	<b>\$7,644,722</b>	<b>45.7%</b>
<b>[JH] Montgomery Jr. High</b>						
Electric	15,612,500	KWH	\$1,326,947	\$1,325,864	\$1,083	0.1%
Natural Gas	188,681	CCF	\$161,392	\$150,126	\$11,266	7.0%
Water	39,779,548	GAL	\$72,713	\$124,921	\$(52,208)	(71.8%)
<b>Totals:</b>	<b>72,720</b>	<b>MMBTU</b>	<b>\$1,561,052</b>	<b>\$1,600,911</b>	<b>\$(39,859)</b>	<b>(2.6%)</b>
<b>[LSE_1] Lonestar Elementary</b>						
Electric	7,880,292	KWH	\$942,419	\$975,365	\$(32,945)	(3.5%)
Natural Gas	63,394	CCF	\$55,013	\$46,270	\$8,743	15.9%
Water	18,704,900	GAL	\$364,594	\$352,715	\$11,878	3.3%
<b>Totals:</b>	<b>33,425</b>	<b>MMBTU</b>	<b>\$1,362,026</b>	<b>\$1,374,350</b>	<b>\$(12,324)</b>	<b>(0.9%)</b>
<b>[MRE_1] Madeley Ranch Elementary</b>						
Electric	5,640,800	KWH	\$411,848	\$468,932	\$(57,084)	(13.9%)
Natural Gas	31,416	CCF	\$20,538	\$19,287	\$1,251	6.1%

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Commodity	Use	Units	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance
Water	9,307,000	GAL	\$19,844	\$61,304	\$(41,460)	(208.9%)
<b>Totals:</b>	<b>22,488</b>	<b>MMBTU</b>	<b>\$452,230</b>	<b>\$549,523</b>	<b>\$(97,293)</b>	<b>(21.5%)</b>
<b>[SCE_1] Stewart Creek Elementary</b>						
Electric	14,322,000	KWH	\$1,262,984	\$1,305,457	\$(42,473)	(3.4%)
Natural Gas	147,159	CCF	\$110,708	\$116,342	\$(5,634)	(5.1%)
Water	24,436,100	GAL	\$179,520	\$113,112	\$66,408	37.0%
<b>Totals:</b>	<b>64,038</b>	<b>MMBTU</b>	<b>\$1,552,211</b>	<b>\$1,534,911</b>	<b>\$18,300</b>	<b>1.2%</b>
<b>[WALDEN_1] District Office</b>						
Electric	2,871,820	KWH	\$325,601	\$257,745	\$67,856	20.8%
Water	7,200,500	GAL	\$40,970	\$17,940	\$23,031	56.2%
<b>Totals:</b>	<b>9,802</b>	<b>MMBTU</b>	<b>\$366,571</b>	<b>\$275,684</b>	<b>\$90,887</b>	<b>24.8%</b>

**Requested by:** donwright

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