

Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: WALDEN - District Office					
Site: WALDEN - District Office		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	166,480	951	\$16,731.36	\$0.101
Water	KGAL	564		\$1,211.97	\$2.151
Total Cost:				\$17,943.33	
Building: HWY105E - Elementary					
Site: HWY105E - Elementary		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	1,501,473		\$141,234.47	\$0.094
Water	KGAL	1,178		\$7,479.34	\$6.349
Propane	GAL	1,789		\$2,141.65	\$1.197
Total Cost:				\$150,855.46	
Building: FM149N - Intermediate					
Site: FM149N - Intermediate		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	1,200,451	6,217	\$118,581.10	\$0.099
Water	KGAL	1,157		\$9,562.96	\$8.265
Propane	GAL	1,610		\$2,771.80	\$1.722
Total Cost:				\$130,915.86	
Building: HWY105W - Jr/Sr					
Site: HWY105W - Jr/Sr		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	4,408,438	20,165	\$545,545.44	\$0.124
Water	KGAL	3,139		\$13,814.45	\$4.401
Propane	GAL	18,925		\$33,192.02	\$1.754
Total Cost:				\$592,551.91	
Building: LSE - Lonestar Elementary					
Site: LSE - Lonestar Elementary		Cost Center: Elementary School			
Electricity	KWH	1,002,360	6,678	\$139,964.03	\$0.140
Natural Gas	THERM	9,197		\$8,404.72	\$0.914
Water	KGAL	2,554		\$22,783.50	\$8.922
Total Cost:				\$171,152.25	
Building: FM149S - Middle					
Site: FM149S - Middle		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	1,323,595	6,635	\$130,576.97	\$0.099
Water	KGAL	1,715		\$9,037.82	\$5.270
Propane	GAL	3,916		\$4,870.04	\$1.244
Total Cost:				\$144,484.83	
Building: JH - Montgomery Jr. High					

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 200701 To 200712

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Site: MJH - Montgomery Junior High		Cost Center: <none>			
Electricity	KWH	1,074,000	4,785	\$107,178.70	\$0.100
Natural Gas	THERM	9,499		\$8,671.11	\$0.913
Water	KGAL	1,596		\$3,039.06	\$1.904
Total Cost:				\$118,888.87	
Building: SCE - Stewart Creek Elementary		Cost Center: Elementary School			
Site: SCE - Stewart Creek Elementary					
Electricity	KWH	1,132,000	6,420	\$114,028.78	\$0.101
Natural Gas	THERM	9,823		\$8,997.52	\$0.916
Water	KGAL	2,447		\$10,766.80	\$4.400
Total Cost:				\$133,793.10	
Total Cost for all Buildings:				\$1,460,585.61	

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Periods In Range From 200701 To 200712