

# Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

## Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
<b>Building: AC - Aquatic Center</b>					
<b>Site: AC - Aquatic Center</b>		<b>Cost Center: Elementary School</b>			
Electricity	KWH	123,200	252	\$10,003.70	\$0.081
Natural Gas	THERM	411		\$420.85	\$1.024
Water	KGAL	224		\$966.50	\$4.315
<b>Total Cost:</b>				<b>\$11,391.05</b>	
<b>Building: WALDEN - District Office</b>					
<b>Site: WALDEN - District Office</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
Electricity	KWH	12,920	79	\$993.17	\$0.077
Water	KGAL	101		\$464.35	\$4.598
<b>Total Cost:</b>				<b>\$1,457.52</b>	
<b>Building: HWY105E - Elementary</b>					
<b>Site: HWY105E - Elementary</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
Electricity	KWH	157,544		\$13,938.38	\$0.088
Water	KGAL	142		\$720.50	\$5.074
Propane	GAL	0		\$15.00	\$0.000
<b>Total Cost:</b>				<b>\$14,673.88</b>	
<b>Building: FM149N - Intermediate</b>					
<b>Site: FM149N - Intermediate</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
Electricity	KWH	92,451	484	\$9,135.27	\$0.099
Water	KGAL	92		\$873.50	\$9.495
Propane	GAL	250		\$537.00	\$2.148
<b>Total Cost:</b>				<b>\$10,545.77</b>	
<b>Building: HWY105W - Jr/Sr</b>					
<b>Site: HWY105W - Jr/Sr</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
Electricity	KWH	441,803	1,637	\$54,450.00	\$0.123
Water	KGAL	627		\$2,175.50	\$3.470
Propane	GAL	6,439		\$5,809.10	\$0.902
<b>Total Cost:</b>				<b>\$62,434.60</b>	
<b>Building: LSE - Lonestar Elementary</b>					
<b>Site: LSE - Lonestar Elementary</b>		<b>Cost Center: Elementary School</b>			
Electricity	KWH	79,572	411	\$10,770.00	\$0.135
Natural Gas	THERM	1,121		\$529.72	\$0.473
Water	KGAL	184		\$4,036.39	\$21.889
<b>Total Cost:</b>				<b>\$15,336.11</b>	
<b>Building: MRE - Madeley Ranch Elementary</b>					

*Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201202*

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Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
<b>Site: MRE - Madeley Ranch</b>		<b>Cost Center: Elementary School</b>			
Electricity	KWH	94,600	398	\$5,850.67	\$0.062
Natural Gas	THERM	520		\$253.84	\$0.488
Water	KGAL	97		\$1,058.35	\$10.911
<b>Total Cost:</b>				<b>\$7,162.86</b>	
<b>Building: FM149S - Middle</b>		<b>Cost Center: Buildings imported from Faser 5 Dataset</b>			
<b>Site: FM149S - Middle</b>					
Electricity	KWH	147,513	536	\$13,182.48	\$0.089
Water	KGAL	143		\$1,065.50	\$7.451
Propane	GAL	413		\$384.32	\$0.931
<b>Total Cost:</b>				<b>\$14,632.30</b>	
<b>Building: JH - Montgomery Jr. High</b>		<b>Cost Center: Elementary School</b>			
<b>Site: MJH - Montgomery Junior High</b>					
Electricity	KWH	205,500	735	\$18,159.84	\$0.088
Natural Gas	THERM	3,358		\$1,786.53	\$0.532
Water	KGAL	157		\$844.65	\$5.366
<b>Total Cost:</b>				<b>\$20,791.02</b>	
<b>Building: SCE - Stewart Creek Elementary</b>		<b>Cost Center: Elementary School</b>			
<b>Site: SCE - Stewart Creek Elementary</b>					
Electricity	KWH	117,000	490	\$7,215.63	\$0.062
Natural Gas	THERM	1,816		\$849.12	\$0.468
Water	KGAL	158		\$843.19	\$5.350
<b>Total Cost:</b>				<b>\$8,907.94</b>	
<b>Total Cost for all Buildings:</b>				<b>\$167,333.05</b>	

*Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201202*