

Montgomery Independent School District, TX

Energy CAP

Cost Avoidance Program

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Building: AC - Aquatic Center					
Site: AC - Aquatic Center		Cost Center: Elementary School			
Electricity	KWH	132,200	256	\$10,662.75	\$0.081
Natural Gas	THERM	288		\$304.53	\$1.056
Water	KGAL	166		\$792.50	\$4.774
Total Cost:				\$11,759.78	
Building: WALDEN - District Office					
Site: WALDEN - District Office		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	13,120	95	\$1,468.26	\$0.112
Water	KGAL	51		\$214.35	\$4.203
Total Cost:				\$1,682.61	
Building: HWY105E - Elementary					
Site: HWY105E - Elementary		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	114,347		\$10,885.62	\$0.095
Water	KGAL	86		\$552.50	\$6.424
Propane	GAL	2		\$16.14	\$8.070
Total Cost:				\$11,454.26	
Building: FM149N - Intermediate					
Site: FM149N - Intermediate		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	92,753	475	\$9,113.51	\$0.098
Water	KGAL	84		\$864.50	\$10.292
Propane	GAL	200		\$452.00	\$2.260
Total Cost:				\$10,430.01	
Building: HWY105W - Jr/Sr					
Site: HWY105W - Jr/Sr		Cost Center: Buildings imported from Faser 5 Dataset			
Electricity	KWH	313,111	1,718	\$47,233.38	\$0.151
Water	KGAL	161		\$777.50	\$4.829
Propane	GAL	6,310		\$6,576.00	\$1.042
Total Cost:				\$54,586.88	
Building: LSE - Lonestar Elementary					
Site: LSE - Lonestar Elementary		Cost Center: Elementary School			
Electricity	KWH	88,920	430	\$10,764.00	\$0.121
Natural Gas	THERM	1,201		\$556.61	\$0.463
Water	KGAL	239		\$4,170.63	\$17.458
Total Cost:				\$15,491.24	
Building: MRE - Madeley Ranch Elementary					

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201201

Building Billing Summary by Energy Type

Grouped by Building

Energy Type Name	Energy Unit	Use	Billed Demand	Cost	Cost/ Unit
Site: MRE - Madeley Ranch		Cost Center: Elementary School			
Electricity	KWH	82,200	396	\$7,775.13	\$0.095
Natural Gas	THERM	885		\$421.35	\$0.476
Water	KGAL	74		\$368.35	\$4.978
Total Cost:				\$8,564.83	
Building: FM149S - Middle		Cost Center: Buildings imported from Faser 5 Dataset			
Site: FM149S - Middle					
Electricity	KWH	147,780	579	\$13,409.14	\$0.091
Water	KGAL	128		\$1,035.50	\$8.090
Propane	GAL	468		\$441.50	\$0.943
Total Cost:				\$14,886.14	
Building: JH - Montgomery Jr. High		Cost Center: Elementary School			
Site: MJH - Montgomery Junior High					
Electricity	KWH	132,000	680	\$12,692.66	\$0.096
Natural Gas	THERM	2,482		\$1,662.83	\$0.670
Water	KGAL	187		\$1,001.03	\$5.363
Total Cost:				\$15,356.52	
Building: SCE - Stewart Creek Elementary		Cost Center: Elementary School			
Site: SCE - Stewart Creek Elementary					
Electricity	KWH	115,000	490	\$10,555.87	\$0.092
Natural Gas	THERM	1,066		\$745.35	\$0.699
Water	KGAL	273		\$1,463.06	\$5.350
Total Cost:				\$12,764.28	
Total Cost for all Buildings:				\$156,976.55	

Filters: Site Name Not Equal To NEW TECHNOLOGY; Billing Period Equal To 201201